Native Food Sovereignty, Inc.
Training Native Food Sovereignty Advocates
Grant Period: 24 months

PERSONNEL

The Executive Director will allocate 5% of her time on re-granting and training oversight. The position has an annual salary of $100,000 and we anticipate a 3% salary increase in year 2. This equates to $5,000 in year 1 and $5,150 in year 2 for a total of $10,150.

The Senior Program Officer will allocate 10% of her time on training/technical assistance. The position has an annual salary of $75,000 and we anticipate a 3% salary increase in Year 2. This equates to $7,500 in year 1 and $7,725 in year 2 for a total of $15,225.

The Grants Officer will allocate 10% of his time on the re-granting program. The position has an annual salary of $55,000 and we anticipate a 3% salary increase in Year 2. This equates to $5,500 in year 1 and $5,665 in year 2 for a total of $11,165.

Personnel fringe is calculated at 18% for all three positions. This equates to $3,240 in year 1 and $3,337.20 in year 2 for a total of $6,577.20.

Personnel Year 1 = $21,240
Personnel Year 2 = $21,877.20
Personnel Total = $43,117.20

DIRECT COSTS

Hosted Events

There will be two events hosted each year: Winter Technical Assistance Training and Summer Technical Assistance Training. Costs for each event include one day of facility and audio/visual rental ($200) and meals for participants ($25/person * 10 people = $250). This equates to $900 in year 1 and $900 in year 2 for a total of $1,800.
Travel

One staff member and one consultant will make two site visits each year to Sioux Falls, SD for training and technical assistance. Costs for each site visit include airfare ($500/person * 2 people = $1,000), lodging ($150/night * 2 nights * 2 people = $600), per diem ($35/day * 2 days * 2 people = $140), and ground transportation ($50/day * 2 days * 2 people = $200). The total for one site visit is $1,940. This equates to $3,880 in year 1 and $3,880 in year 2 for a total of $7,760.

We are budgeting $750 for traveling to the NAAF-sponsored grantee event in year 1.

Supplies

We request funding for office supplies (paper, printer ink, etc.) to be used in re-granting efforts (35%) and training/technical assistance work (65%). This equates to $1,000 in year 1 and $1,000 in year 2. We also request $1,500 in year 1 for a new laptop computer for training/technical assistance. This totals to $3,500 over two years.

Equipment and/or Capital Expenditures

N/A

Contractual/Consultant

We will have one consultant per site visit for training/technical assistance. We estimate 24 hours per site visit for preparation, participation and follow up activities. Consultant costs are $2,400 (24 hours * $100/hour) per site visit. This equates to $4,800 in year 1 and $4,800 in year 2 for a total of $9,600.

Printing/Publications

We request funds to print materials for training/technical assistance at the site visits. Printing costs are $250 ($25/person * 10 people) per site visit. This equates to $500 in year 1 and $500 in year 2 for a total of $1,000.

Other

N/A

Direct Costs Year 1 = $13,330
Direct Costs Year 2 = $11,080
Direct Costs Total = $24,410
INTERNETIARY FUNDS

We anticipate awarding 10 re-grants of $5,000 each in each year. This equates to $50,000 in year 1 and $50,000 in year 2 for a total of $100,000.

We anticipate awarding 10 scholarships of $1,000 each in each year. This equates to $10,000 in year 1 and $10,000 in year 2 for a total of $20,000.

Intermediary Year 1 = $60,000
Intermediary Year 2 = $60,000
Intermediary Total = $120,000

INDIRECT COSTS

Our indirect rate is 15% on all personnel and direct expenses.

Indirect Costs Year 1 = $5,185.50
Indirect Costs Year 2 = $4,943.58
Indirect Costs Total = $10,129.08

TOTALS

Year 1 = $99,755.50
Year 2 = $97,900.78

Grand Total = $197,656.28